Charlotte Department of Transportation (CTS)

ID Number: 4008 www.ridetransit.org 600 East Fourth Street

Chief Executive Officer: Ronald J. Tober, Chief Transit Official

Demand

Modal Information

(704)336-7245

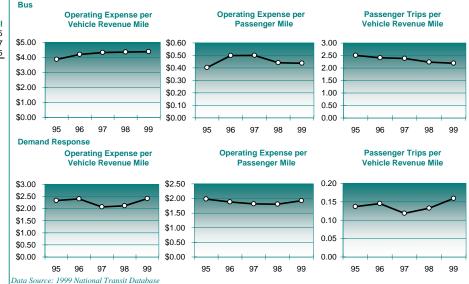
Charlotte, NC 28202-2858 **System Wide Information** Financial Information **General Information** Characteristics Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Charlotte, NC Directly Operated \$7,687,412 Square Miles 242 Purchased Transportation 25,097 Population 455.597 Total Fare Revenues Earned \$7,712,509 Population Ranking out of 405 UZA's 65 **Sources of Operating Funds Expended** Passenger Fares \$7.712.509 Local Funds 18,374,110 **Service Area Statistics** State Funds 2,641,448 Square Miles 242 Federal Assistance 240,731 Population 546.500 Other Funds 978,430 Total Operating Funds Expended \$29.947.228 Ser Ar Α١ А١ Α١ Ser Ar Ar V٤

Service Consumption			
Annual Passenger Miles	71,027,800	Summary of Operating Expenses	
Annual Unlinked Trips	13,255,212	Salaries, Wages and Benefits	\$19,178,284
Average Weekday Unlinked Trips	44,863	Materials and Supplies	3,419,514
Average Saturday Unlinked Trips	23,012	Purchased Transportation	869,582
Average Sunday Unlinked Trips	10,495	Other Operating Expenses	5,105,609
		Total Operating Expenses	\$28,572,989
Service Supplied		Reconciling Cash Expenditures	\$1,374,239
Annual Vehicle Revenue Miles	8,262,374		
Annual Vehicle Revenue Hours	554,328	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	292	Local Funds	\$1,841,085
Vehicles Operated in Maximum Service	250	State Funds	1,741,145
Base Period Requirement	81	Federal Assistance	13,674,347
·		Total Capital Funds Expended	\$17,256,577

venicles Operated in Maximum Service		Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	143	7	Bus	\$10,870,088	\$4,608,437	\$15,478,525
Vanpool	55	0	Vanpool	415,527	35,840	451,367
Demand Response	43	2	Demand Response	1,134,538	192,147	1,326,685
Total	241	9	Total	\$12,420,153	\$4,836,424	\$17,256,577

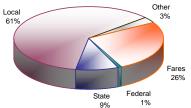
Bus Response Vanpool Operating Expense \$25,664,222 \$2,633,903 Capital Funding \$15,478,525 \$1.326.685 \$451,367 Annual Passenger Miles 58.782.493 1.366.286 10.879.021 Annual Vehicle Revenue Miles 5,864,489 1,092,855 1,305,030 Annual Unlinked Trips 12.849.443 174,117 231,652 Average Weekday Unlinked Trips 43,249 695 919 Annual Vehicle Revenue Hours 445.471 76.712 32.145 Fixed Guideway Directional Route Miles 5.6 N/A N/A Vehicles Available for Maximum Service 177 62 53 Average Fleet Age in Years 6.3 2.7 2.8 Vehicles Operated in Maximum Service 150 55 45 Peak to Base Ratio 1.9 N/A N/A Percent Spares 18% 18% 13% Incidents 129 11 0 Patron Fatalities **Performance Measures**

Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.38 \$57.61	\$2.41 \$34.33	\$0.21 \$8.55
Cost Effectiveness	00.44	#4.00	#0.00
Operating Expense per Passenger Mile	\$0.44	\$1.93	\$0.03
Operating Expense per Unlinked Passenger Trip	\$2.00	\$15.13	\$1.19
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.19	0.16	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	28.84	2.27	7.21





Sources of Operating Funds Expended



Sources of Capital Funds Expended

